

R&D Requests for FY2005

1. **CMU:** \$15k for Kapton tubes and other supplies
2. **Ohio :** \$40k for PDF
3. **Glasgow:** \$41k for PDF + trips to Russia
4. **UofR:** \$62 for PDF and two extra jigs
5. **Jlab:** \$183k (Ravi, David, Pappala)
6. **Jlab:** \$170k for solenoid refurbishment and FADC board
7. **Jlab:** \$20k for materials for the test lab
8. **IHEP/IU:** \$50k equipment + travel
9. **UofA:** \$37k for electronics pending MOU and Hall D Collaboration

Total: \$618k

Notes: An additional \$20k is allocated to CMU and \$60k to Ohio under a different budget. So, the total FY05 R&D budget for us is \$698k