	Budgeted Labor Units (MW)	FTE-years	% complete	Responsible Institution	Responsible Persons	fraction of project
GEANT 3 simulation	88	2.0	100%	UConn	Richard Jones	5.6%
GEANT 4 simulation	88	2.0	0%			
DAQ to Detector Translation Table	44	1.0	5%	JLab		2.8%
Reconstruction	495	11.3	66%			31.7%
Reconstruction Framework	44	1.1	81%	JLab	David Lawrence	
CDC Reconstruction	33	0.9	78%	JLab	David Lawrence	
FDC Reconstruction	33	1.1	73%	JLab	Simon Taylor	
Track Finding	66	2.0	75%	JLab/CMU	Simon Taylor/David Lawrence	
Track Fitting	66	3.0	67%	JLab/CMU	S. Taylor/D. Lawrence/P. Mattione	
BCal Reconstruction	44	1.0	50%	IU/Regina	Matt Shepherd/Zisis Papandreou	
FCal Reconstruction	33	0.8	75%	IU/UConn	Matt Shepherd/Richard Jones	
TOF Reconstruction	33	0.8	50%	FSU	Paul Eugenio	
Tagger Reconstruction	33	0.8	0%	UConn/CUA	Richard Jones	
Start Counter Reconstruction	22	0.5	50%	FIU	Simon Taylor/Werner Boeglin	
Particle ID	44	1.0	75%	CMU/JLab	Paul Mattione	
Kinematic Fitter	44	1.0	95%	MIT/CMU	Mike Williams	
Calibration	242	5.5	23%			15.5%
Calibration Database	33	0.8	80%	MEPHI/JLab	Dmitry Romanov	
CDC Calibration	33	0.8	5%	CMU	Naomi Jarvis	
FDC Calibration	33	0.8	0%	JLab	Lubomir Pentchev/Simon Taylor	
BCal Calibration	33	0.8	0%	Regina	Zisis Papandreou	
FCal Calibration	33	0.8	80%	IU	Claire Tarbert/John Leckey	
Tagger Calibration	33	0.8	0%	UConn/CUA	Franz Klein	
Starter Counter Calibration	22	0.5	0%	FIU	Werner Boeglin	
TOF Calibration	22	0.5	0%	FSU	Alexander Ostrovidov	
DST Generation	132	3.0	11%			8.5%
Data format	44	1.0	33%	UConn/JLab		
Micro DST Writer	22	0.5	0%	UConn		
Job Control Reconstruction	33	0.8	0%	JLab/CMU/UConn		
Job Control/Database for Simulation	33	0.8	0%	UConn		
Analysis	220	5.0	54%			14.1%
PWA Development	132	3.0	90%	IU/CMU/MIT	Shepherd/Mitchell/Meyer/M. Williams	
PWA Challenge	44	1.0	0%	IU/CMU/MIT	Shepherd/Mitchell/Meyer/M. Williams	
Grid Implementation	44	1.0	0%	UConn	Richard Jones	
Misc.	341	7.8	50%			21.8%
Event Viewer (adapted from online)	22	0.5	50%	CNU/JLab	David Lawrence	
Documentation	88	2.0	40%	all	*multiple*	
MC Studies for Detector Optimization	132	3.0	95%	all	*multiple*	
Integration of Slow Controls	33	0.8	0%	JLab	Elliott Wolin/Hovanes Egiyan	
Integration/QC	44	1.0	0%	JLab		
Coordination	22	0.5	0%	JLab	Mark Ito	
	Man-weeks	FTE-years				
Total	**1562.0**	35.5				100.0%