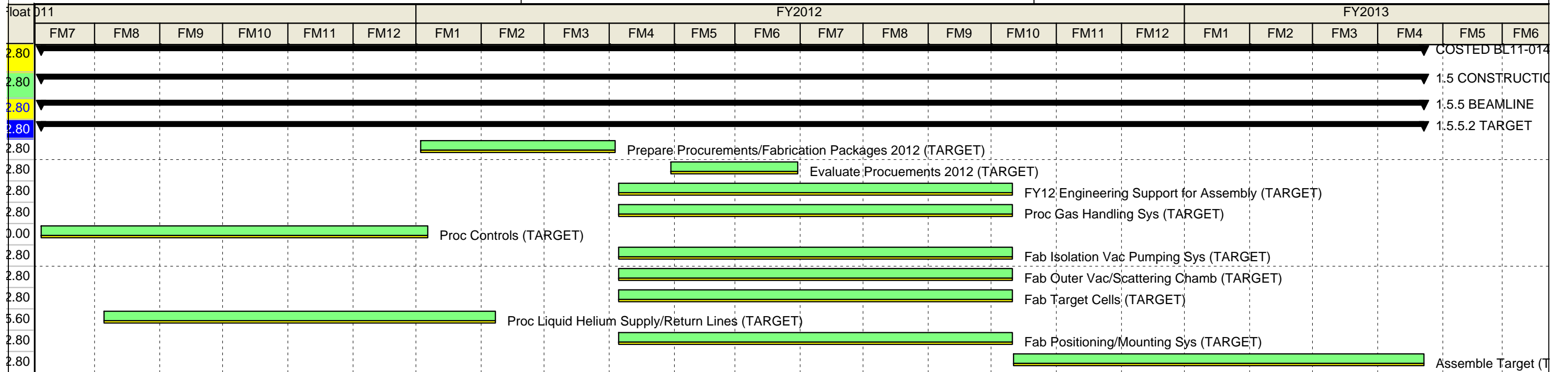


| Activity ID | Activity Name | Start | Finish | Original Duration | Budgeted Labor Units | Budgeted Labor Cost | Budgeted Material Cost | Budgeted Total Cost | Total Float |
|--|---|-----------------|-----------------|-------------------|----------------------|---------------------|------------------------|---------------------|-------------|
| COSTED BL11-014 12 GeV CR10-76,11-001A-D-4,10-074,VA1,007,10,16,11,14 | | | | | | | | | |
| 1.5 CONSTRUCTION HALL D | | | | | | | | | |
| 1.5.5 BEAMLIN | | | | | | | | | |
| 1.5.5.2 TARGET | | | | | | | | | |
| 1552001 | Prepare Procurements/Fabrication Packages 2012 (TARGET) | 03-Oct-11 08:00 | 03-Jan-12 16:00 | 11.80 | 8.00 | \$18,340.80 | \$0.00 | \$18,340.80 | 52.80 |
| 1552002 | Evaluate Procurements 2012 (TARGET) | 30-Jan-12 08:00 | 30-Mar-12 16:00 | 8.80 | 3.00 | \$7,303.20 | \$0.00 | \$7,303.20 | 52.80 |
| 1552003 | FY12 Engineering Support for Assembly (TARGET) | 05-Jan-12 08:00 | 10-Jul-12 16:00 | 26.00 | 18.00 | \$38,714.40 | \$0.00 | \$38,714.40 | 52.80 |
| 1552005 | Proc Gas Handling Sys (TARGET) | 05-Jan-12 08:00 | 10-Jul-12 16:00 | 26.00 | 0.00 | \$0.00 | \$27,212.07 | \$27,212.07 | 52.80 |
| 1552010 | Proc Controls (TARGET) | 05-Apr-11 08:00 | 06-Oct-11 16:00 | 26.00 | 0.00 | \$0.00 | \$58,959.51 | \$58,959.51 | 90.00 |
| 1552015 | Fab Isolation Vac Pumping Sys (TARGET) | 05-Jan-12 08:00 | 10-Jul-12 16:00 | 26.00 | 0.00 | \$0.00 | \$26,078.25 | \$26,078.25 | 52.80 |
| 1552020 | Fab Outer Vac/Scattering Chamb (TARGET) | 05-Jan-12 08:00 | 10-Jul-12 16:00 | 26.00 | 0.00 | \$0.00 | \$10,204.53 | \$10,204.53 | 52.80 |
| 1552025 | Fab Target Cells (TARGET) | 05-Jan-12 08:00 | 10-Jul-12 16:00 | 26.00 | 0.00 | \$0.00 | \$11,338.37 | \$11,338.37 | 52.80 |
| 1552030 | Proc Liquid Helium Supply/Return Lines (TARGET) | 05-May-11 08:00 | 07-Nov-11 16:00 | 26.00 | 0.00 | \$0.00 | \$19,275.22 | \$19,275.22 | 85.60 |
| 1552035 | Fab Positioning/Mounting Sys (TARGET) | 05-Jan-12 08:00 | 10-Jul-12 16:00 | 26.00 | 0.00 | \$0.00 | \$55,557.99 | \$55,557.99 | 52.80 |
| 1552040 | Assemble Target (TARGET) | 11-Jul-12 08:00 | 22-Jan-13 16:00 | 26.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | 52.80 |



— Primary Baseline
 Remaining Work
 ◆ Baseline Mil...
 — Actual Work
 — Critical Remaining Work
 ◆ Milestone