CPP Mechanical Component Procurement Plan - T. Whitlatch -- 04APR20

I will break the procurements into fiscal year based on the award of contract (PO submitted or Credit card submitted). Since the design is not final, these are just estimates at this time. Since we are in MEDCON6, things may run a little slower than expected.

FY2020

Component Qty Total Cost Expected award Delivery

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Load leveler Airloc | 3 | $4800 | 06/2020 | 09/20 |
| Adjustment cartridges | 3 | $5800 | 07/2020 | 09/20 |
| Welded support frame | 1 | $22000 | 09/2020 | 12/2020 |
| Hillman Rollers | 3 | $2400 | 06/2020 | 09/2020 |
| Roller plate/hardware | 4 | $4400 | 06/2020 | 09/2020 |
| Dark room pieces | 8 | $1500 | 06/2020 | 08/2020 |
| Steel absorbers | 5 | $180000 | 09/2020 | 12/2020 |
| Installation hardware | Many items | $5000 | 08/2020 | 11/2020 |
| Static Lead absorber | 1 | $2000 | 09/2020 | 11/2020 |
| Moveable lead absorber | 1 | $4000 | 09/2020 | 11/2020 |