

Activity ID	Activity Name	Start	Finish	Original Duration	Budgeted Labor Cost	Budgeted Labor Units	Budgeted Material Cost	Budgeted Total Cost	Budgeted Nonlabor Cost	Total Float	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	2017	
<b>COSTED BIA FY10 BL10-08 CR 02, 03,04,07,08</b>		01-Oct-09	23-Apr-13	176.00	\$984,241.32	999.16	\$0.00	\$984,241.32	\$0.00	170.80										
<b>5.5 CONSTRUCTION HALL D</b>		01-Oct-09	23-Apr-13	176.00	\$984,241.32	999.16	\$0.00	\$984,241.32	\$0.00	170.80										
<b>5.5.3 COMPUTING</b>		01-Oct-09	23-Apr-13	176.00	\$984,241.32	999.16	\$0.00	\$984,241.32	\$0.00	170.80										
<b>5.5.3.3 OFFLINE COMPUTING</b>		01-Oct-09	23-Apr-13	176.00	\$984,241.32	999.16	\$0.00	\$984,241.32	\$0.00	170.80										
5533010	MC Studies for Detector Optimization (OFFLINE COMP...)	01-Oct-09	30-Apr-10	28.40	\$27,282.59	10.29	\$0.00	\$27,282.59	\$0.00	147.80										
5533015	Reconstruction Framework (OFFLINE COMP)MB FY09...	01-Oct-09	30-Apr-10	28.40	\$32,237.27	12.15	\$0.00	\$32,237.27	\$0.00	147.80										
5533020	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533025	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533030	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533035	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533040	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533045	Track Finding (OFFLINE COMP) Frozen for Rebaseline...	01-Oct-09	30-Apr-10	28.40	\$28,961.56	10.92	\$0.00	\$28,961.56	\$0.00	318.40										
5533050	Track Fitting (OFFLINE COMP) Frozen for Rebaseline ...	01-Oct-09	30-Apr-10	28.40	\$27,795.83	10.48	\$0.00	\$27,795.83	\$0.00	269.40										
5533055	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533060	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533070	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533080	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533085	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533090	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533095	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533100	Integration/QC (OFFLINE COMP) Frozen for Rebaselin...	01-Oct-09	30-Apr-10	28.40	\$33,479.26	12.62	\$0.00	\$33,479.26	\$0.00	147.80										
5533105	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533110	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533115	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533120	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533125	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533130	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533135	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533140	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533145	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533150	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533155	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533160	PWA Development (OFFLINE COMP) Frozen for Reb...	01-Oct-09	30-Apr-10	28.40	\$14,410.49	5.43	\$0.00	\$14,410.49	\$0.00	147.80										
5533165	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533170	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533175	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533180	DUMMY	03-May-10	03-May-10	0.20	\$0.00	0.00	\$0.00	\$0.00	\$0.00	21.00										
5533181	ReBaseline per CR 10-007 Reverse Entry	03-May-10	03-May-10	0.20	\$164,166.98	-61.89	\$0.00	\$164,166.98	\$0.00	21.00										
5533200	MC Studies for Detector Optimization (OFFLINE COMP...)	03-May-10	30-Sep-10	21.20	\$16,209.48	12.22	\$0.00	\$16,209.48	\$0.00	0.20										
5533205	Reconstruction Framework (OFFLINE COMP)MB FY10	03-May-10	30-Sep-10	21.20	\$10,804.55	4.07	\$0.00	\$10,804.55	\$0.00	0.20										
5533210	Integration of Slow Controls (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$18,934.82	7.14	\$0.00	\$18,934.82	\$0.00	0.20										
5533215	DAQ to Detctr Transition Table (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$2,294.99	9.52	\$0.00	\$2,294.99	\$0.00	0.20										
5533220	Micro DST Writer (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$1,147.83	4.76	\$0.00	\$1,147.83	\$0.00	0.20										
5533225	Track Finding (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$31,546.98	11.89	\$0.00	\$31,546.98	\$0.00	0.20										
5533230	Track Fitting (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$31,546.98	11.89	\$0.00	\$31,546.98	\$0.00	0.20										
5533235	BCal Reconstruction (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$2,294.99	9.52	\$0.00	\$2,294.99	\$0.00	0.20										
5533240	Fcal Reconstruction (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$1,721.41	7.14	\$0.00	\$1,721.41	\$0.00	0.20										
5533245	TOF Reconstruction (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$1,721.41	7.14	\$0.00	\$1,721.41	\$0.00	0.20										

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5533250	Tagger Reconstruction (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$1,721.41	7.14	\$0.00	\$1,721.41	\$0.00	0.20									
5533255	Start Counter Reconstruction (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$1,147.83	4.76	\$0.00	\$1,147.83	\$0.00	0.20									
5533260	Particle ID (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$2,294.99	9.52	\$0.00	\$2,294.99	\$0.00	0.20									
5533265	Kinematic Fitter (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$2,294.99	9.52	\$0.00	\$2,294.99	\$0.00	0.20									
5533270	Integration/QC (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$25,246.21	9.52	\$0.00	\$25,246.21	\$0.00	0.20									
5533275	Calibration Database (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$12,623.43	7.14	\$0.00	\$12,623.43	\$0.00	0.20									
5533280	CDC Calibration (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$1,721.41	7.14	\$0.00	\$1,721.41	\$0.00	0.20									
5533285	FDC Calibration (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$1,721.41	7.14	\$0.00	\$1,721.41	\$0.00	0.20									
5533290	BCal Calibration (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$1,721.41	7.14	\$0.00	\$1,721.41	\$0.00	0.20									
5533295	FCal Calibration (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$1,721.41	7.14	\$0.00	\$1,721.41	\$0.00	0.20									
5533300	Tagger Calibration (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$1,721.41	7.14	\$0.00	\$1,721.41	\$0.00	0.20									
5533305	Starter Counter Calibration (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$1,140.53	4.76	\$0.00	\$1,140.53	\$0.00	0.20									
5533310	Job Control Reconstruction (OFFLINE COMP) FY10	03-May-10	30-Jun-10	8.40	\$7,506.29	2.83	\$0.00	\$7,506.29	\$0.00	13.00									
5533315	Job Control/Database for Simulation (OFFLINE COMP) ...	03-May-10	30-Jun-10	8.40	\$682.33	2.83	\$0.00	\$682.33	\$0.00	13.00									
5533320	PWA Developement (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$2,106.01	4.76	\$0.00	\$2,106.01	\$0.00	0.20									
5533325	PWA Challenge (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$573.58	0.43	\$0.00	\$573.58	\$0.00	0.20									
5533330	Grid Implementation (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$3,155.69	4.76	\$0.00	\$3,155.69	\$0.00	0.20									
5533335	Event Viewer (adapted from online) (OFFLINE COMP) ...	03-May-10	30-Sep-10	21.20	\$0.00	4.76	\$0.00	\$0.00	\$0.00	0.20									
5533340	Documentation (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$6,311.39	4.76	\$0.00	\$6,311.39	\$0.00	0.20									
5533345	TOF Calibration (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$1,721.41	7.14	\$0.00	\$1,721.41	\$0.00	0.20									
5533350LOE	Coordination (OFFLINE COMP) FY10	03-May-10	30-Sep-10	21.20	\$27,532.58	10.38	\$0.00	\$27,532.58	\$0.00	0.20									
5533355	MC Studies for Detector Optimization (OFFLINE COMP) ...	01-Oct-10	23-Apr-13	126.40	\$58,720.82	44.28	\$0.00	\$58,720.82	\$0.00	0.20									
5533360	Reconstruction Framework (OFFLINE COMP)MB Outy...	01-Oct-10	23-Apr-13	126.40	\$39,140.14	14.76	\$0.00	\$39,140.14	\$0.00	0.20									
5533365	Integration of Slow Controls (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$68,594.38	25.86	\$0.00	\$68,594.38	\$0.00	0.20									
5533370	DAQ to Detctr Transition Table (OFFLINE COMP) Outy...	01-Oct-10	23-Apr-13	126.40	\$8,314.61	34.48	\$0.00	\$8,314.61	\$0.00	0.20									
5533375	Micro DST Writer (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$4,156.97	17.24	\$0.00	\$4,156.97	\$0.00	0.20									
5533380	Track Finding (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$98,365.58	37.09	\$0.00	\$98,365.58	\$0.00	0.20									
5533385	Track Fitting (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$98,364.92	37.09	\$0.00	\$98,364.92	\$0.00	0.20									
5533390	BCal Reconstruction (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$8,314.61	34.48	\$0.00	\$8,314.61	\$0.00	0.20									
5533395	FCal Reconstruction (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$6,235.79	25.86	\$0.00	\$6,235.79	\$0.00	0.20									
5533400	TOF Reconstruction (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$6,235.79	25.86	\$0.00	\$6,235.79	\$0.00	0.20									
5533405	Tagger Reconstruction (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$6,235.79	25.86	\$0.00	\$6,235.79	\$0.00	0.20									
5533410	Start Counter Reconstruction (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$4,156.97	17.24	\$0.00	\$4,156.97	\$0.00	0.20									
5533415	Particle ID (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$8,314.61	34.48	\$0.00	\$8,314.61	\$0.00	0.20									
5533420	Kinematic Fitter (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$8,314.61	34.48	\$0.00	\$8,314.61	\$0.00	0.20									
5533425	Integration/QC (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$91,459.39	34.48	\$0.00	\$91,459.39	\$0.00	0.20									
5533430	Calibration Database (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$45,729.37	25.86	\$0.00	\$45,729.37	\$0.00	0.20									
5533435	CDC Calibration (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$6,235.79	25.86	\$0.00	\$6,235.79	\$0.00	0.20									
5533440	FDC Calibration (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$6,235.79	25.86	\$0.00	\$6,235.79	\$0.00	0.20									
5533445	BCal Calibration (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$6,235.79	25.86	\$0.00	\$6,235.79	\$0.00	0.20									
5533450	FCal Calibration (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$6,235.79	25.86	\$0.00	\$6,235.79	\$0.00	0.20									
5533455	Tagger Calibration (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$6,235.79	25.86	\$0.00	\$6,235.79	\$0.00	0.20									
5533460	Starter Counter Calibration (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$4,156.97	17.24	\$0.00	\$4,156.97	\$0.00	0.20									
5533465	Job Control Reconstruction (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$80,026.89	30.17	\$0.00	\$80,026.89	\$0.00	0.20									
5533470	Job Control/Database for Simulation (OFFLINE COMP) ...	01-Oct-10	23-Apr-13	126.40	\$7,274.87	30.17	\$0.00	\$7,274.87	\$0.00	0.20									
5533475	PWA Developement (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$7,628.30	17.24	\$0.00	\$7,628.30	\$0.00	0.20									
5533480	PWA Challenge (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$2,078.82	1.57	\$0.00	\$2,078.82	\$0.00	0.20									
5533485	Grid Implementation (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$11,432.51	17.24	\$0.00	\$11,432.51	\$0.00	0.20									
5533490	Event Viewer (adapted from online) (OFFLINE COMP) ...	01-Oct-10	23-Apr-13	126.40	\$0.00	17.24	\$0.00	\$0.00	\$0.00	0.20									

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5533495	Documentation (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$22,865.01	17.24	\$0.00	\$22,865.01	\$0.00	0.20										
5533500	TOF Calibration (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$6,235.79	25.86	\$0.00	\$6,235.79	\$0.00	0.20										
5533505LOE	Coordination (OFFLINE COMP) Outyears	01-Oct-10	23-Apr-13	126.40	\$27,819.70	10.49	\$0.00	\$27,819.70	\$0.00	0.20										
5533900M	Offline Computing Ready	IPL...	23-Apr-13*	0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.20										

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